

Annual General Meeting 2026

Venue: KMA – Madrassa Hall
Date: 27th September 2026

Agenda

Section 1

1. Welcome and opening remarks
2. Minutes of previous AGM
3. Review of 2024-2025 Financial Statements

Nadir Barakzai
Nadir Barakzai
Maz Khan

Section 2

4. Review of last 12months
 - Court case
 - CIO transition status
 - Call for volunteers

Maz Khan

Section 3

5. Objectives & Strategy progress assessment
6. Strategic initiatives
 - Garage & 43 Acre Road purchase
 - Masjid expansion

Nadir Barakzai

Badar Butt
Umair Waheed

Section 4

7. Madrassa report
8. Q & A

Mufti Anwar

Section 1

Welcome and administrative items

Minutes of last KMA AGM

The minutes of the last AGM held on 1st June 2025 have been reviewed and approved by the Board of Trustees.

These have been posted on the KMA website.

KMA members are invited to review these and provide any comments by the 25th October 2026.

Actions from last KMA AGM

#	Action	Owner	Status
1	43 Acre Road rent is low so needs to be renegotiated with tenants	BoT	On-going
2	Update the membership on the progress on capacity and premises	NB	On-going
3	AGM/1/6/2025/1 – The link to the minutes of the 2024 AGM and associated financial report will be posted on the KMA website.	BoT	Closed
4	AGM/1/6/2025/2 – The membership database to be updated and membership renewal requests to be issued.	BB	On-going
5	AGM/1/6/2025/3 – The expenses for the 2 different expenses to be split out as separate line items.	BB	Closed
6	AGM/1/6/2025/4 – All Members to consider coming forward to volunteer.	All	Ongoing

Financial Statements 2024-2025

Audited accounts submitted to Charities Commission on 30th Jan 2026.

Overall stable set of accounts, posting a £37k loss primarily due to court case legal fees

Significant increase in Restricted donations following Ramadan Gaza appeal - £287k

Membership fee payments remain low despite several requests and few standing orders

Other notable items:

- Madrassa costs above revenue. Review underway by Operations Committee
- KMA has been awarded £92k costs from the defendants of the court case but have not yet materialised

KINGSTON MUSLIM ASSOCIATION

Statement of Financial Activities
For the Year Ended 31 March 2025

	Notes	Restricted Fund	Unrestricted Fund	2025 Total Fund	2024 Total Fund
Incoming Resources	2				
Donations & Legacies Received		287,223	344,959	632,182	398,122
Income from Charitable Activities		23,776	66,521	90,297	115,986
Income from Investments		5,315	5,800	11,115	10,635
Total Incoming Resources		316,314	417,280	733,594	524,743
Resources Expended	3				
Direct Charitable Expenditure		325,663	384,840	710,503	460,330
Fundraising Cost		-	62,839	-	53,861
Separate Material Items		-	-	-	-
Total Resources Expended		325,663	447,679	773,342	514,191
Net Incoming Resources for the year	11	(9,349)	(30,399)	(39,748)	10,552
Total Funds brought forward		659,301	1,111,908	1,771,209	1,760,657
Total Fund at 31 March 2025		649,952	1,081,509	1,731,461	1,771,209

KINGSTON MUSLIM ASSOCIATION

Balance Sheet

As at 31st March 2025

	Notes	2025	2024
Fixed Assets	5	£	£
Tangible fixed assets		1,352,244	1,388,027
Current Assets			
Sundry receivable		40,000	-
Cash at bank		355,186	396,148
Cash in hand		124	124
		395,310	396,272
Current Liabilities	6		
Sundry payables and accruals		16,094	13,091
		16,094	13,091
Net Current Assets		379,216	383,181
Net Assets		1,731,460	1,771,208
Accumulated Fund Account			
Accumulated Funds		1,771,208	1,760,657
Income over expenditure		(39,748)	10,552
	9	1,731,460	1,771,208

The above financial statements were approved by the trustees on


Mr Nadiy Barakzai
Chairman


Mr Mazhar Khan
Trustee

2. Incoming Resources

	Restricted Fund	Unrestricted Fund	2025 £	2024 £
Donations & Legacies Received				
Donations	-	344,849	344,849	315,525
Membership subscriptions	-	110	110	72
Donations-Buildings & Roof Works	-	-	-	1,227
Zakat & Fitra	287,223	-	287,223	57,391
Special donations	-	-	-	-
Sadaqah	-	-	-	23,907
	<u>287,223</u>	<u>344,959</u>	<u>632,182</u>	<u>398,122</u>
Income from Charitable Activities				
Nikkah Certificates	-	-	-	-
Other Income-Covid Clinics	-	-	-	-
Madarasa fees receipts	-	66,521	66,521	67,867
Funeral Fund	23,776	-	23,776	48,119
	<u>23,776</u>	<u>66,521</u>	<u>90,297</u>	<u>115,986</u>
Income from Investments				
Rent receivable - 43 Acre Road	-	5,800	5,800	5,580
Interest received	5,315	-	5,315	5,055
	<u>5,315</u>	<u>5,800</u>	<u>11,115</u>	<u>10,635</u>
Total Incoming Resources	<u>316,314</u>	<u>417,280</u>	<u>733,594</u>	<u>524,743</u>

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3. Resources Expended

	Restricted Funds	Unrestricted Funds	2025 £	2024 £
Direct Charitable Expenditure				
Salary and NIC	-	107,900	107,900	121,158
Employer's NI contributions	-	4,451	4,451	5,443
E'er Pension Contributions	-	2,350	2,350	2,699
Madrassa Expenses	-	72,438	72,438	65,659
Council tax	-	10,576	10,576	7,315
Gas, electricity and water	-	25,398	25,398	22,082
Insurance	-	5,721	5,721	5,797
Repairs and Maintenance	15,977	-	15,977	10,387
Printing, postage and stationary	-	3,171	3,171	1,712
Telephone & Internet	-	1,702	1,702	1,806
Cleaning	-	7,665	7,665	5,290
Religious & IT Services	-	10,731	10,731	17,850
Legal & Professional fees	-	35,871	35,871	33,487
PAYE charges	-	600	600	480
Accountancy	-	3,000	3,000	2,640
Audit	-	4,500	4,500	4,200
Bank charges	-	8,833	8,833	6,747
Security Expenses	-	19,003	19,003	18,644
Sundry expenses	-	2,600	2,600	1,639
Motor Vehicle Depreciation	-	7,380	7,380	9,000
Depreciation of Fixtures and Fittings	-	4,003	4,003	5,708
Depreciation of Equipment	-	12,374	12,374	12,477
Depreciation of Freehold Property	-	31,070	31,070	30,928
Zakat & Fitra Payments	287,223	-	287,223	38,401
Collection for others-Special appeals payments	-	-	-	17,000
Funeral expenses	22,463	-	22,463	10,266
Volunteer Expenses	-	2,400	2,400	2,280
Motor Running Expenses	-	1,103	1,103	(765)
	<u>325,663</u>	<u>384,840</u>	<u>710,503</u>	<u>460,330</u>
Fundraising Cost				
Youth, Dawah and Event Expenses	-	56,567	56,567	36,989
Other Property Expenses	-	6,272	6,272	16,872
Advertisement	-	-	-	-

Appointment of auditors via member vote

The Board of Trustees proposes to re-appoint the same auditors, namely:

M Zaidi & Co

Chartered Accountants and statutory auditors

241 Mitcham Road

London

SW17 9JQ

A vote of the KMA members is required to pass this motion.

Section 2

Review of progress over last 12 months and updates

KMA Achievements in the last 12months

CIO up and running,
new governance
structure in place

Purchase of garage at
back of 43 Acre Road
progressing

Court case
concluded with
judgment in KMA's
favour

Family outings to the
seaside and sisters'
picnic

Engaged architects
on masjid expansion
project

Successful Eid in
Park events held

Eid party held for
each Madrassa group

Several collaboration
& engagements with
interfaith groups
including large
meeting at KMA

43 Acre Road
property being
refurbished for
potential future
letting

Reduced waiting list
and improved
efficiency of
Madrassa (under
review)

Challenges faced by the BoT



Getting closure on the court case



Protracted negotiations on 43 Acre Road garage property



Constrained capacity of Trustees



Lack of volunteers continues to be a concern

Court case

- The court case and trial were concluded in Q1 2025
- Further attempts to revisit the proceedings have been made by the defendants to no avail.
- These are an on-going nuisance to KMA but nothing of concern
- The Injunction against the two defendants remains in place until June 5th 2032
- The defendants have been ordered to pay KMA costs totalling £92,400.01. The amount remains outstanding.
 - KMA is pursuing legal avenues to progress the recovery

Set-up of CIO

Asset Transfer Agreement signed and effective as at 30-Sept-2024

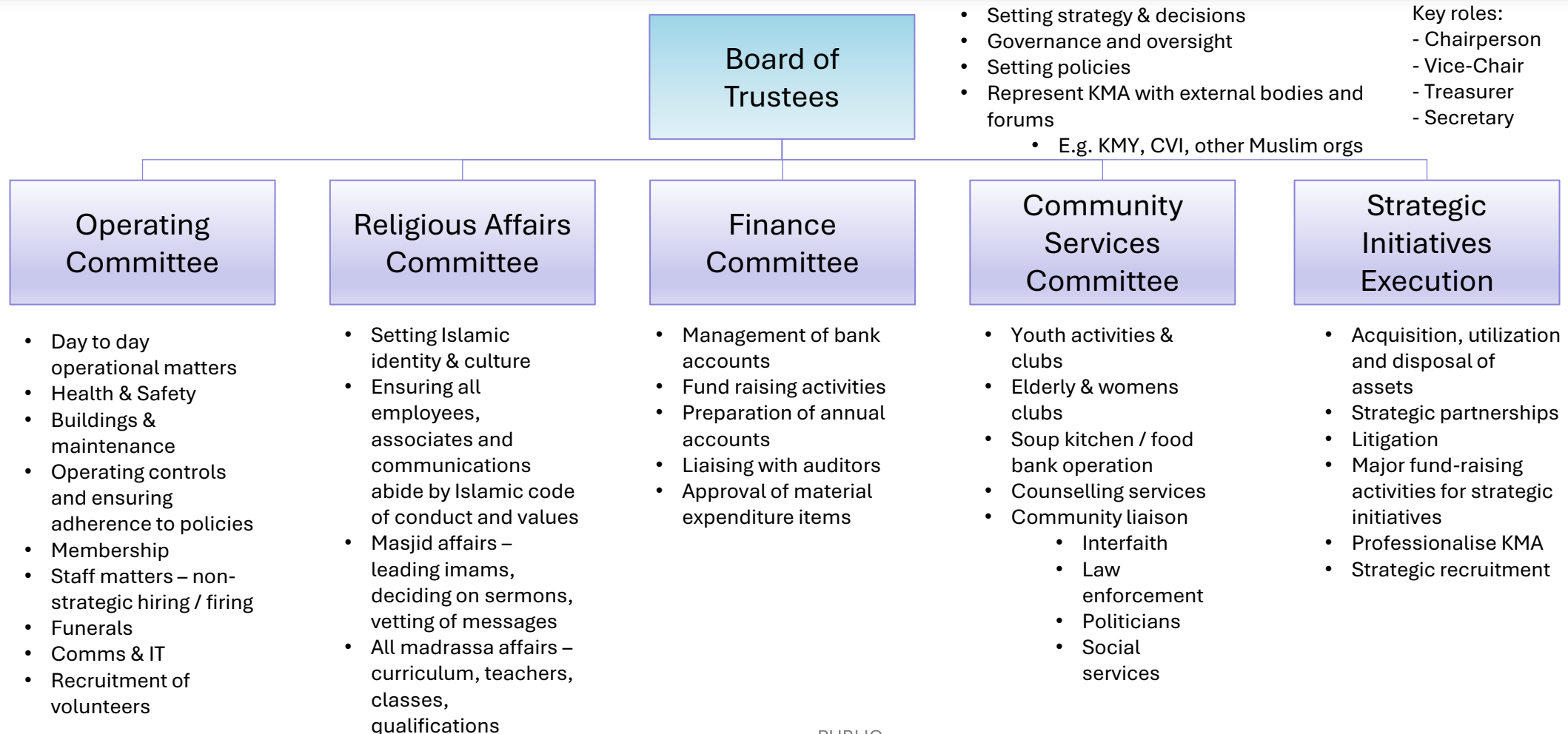
KMA is now operating as a CIO under the CIO constitution.

The old entity remains operational until all banking arrangements are transferred to new accounts.

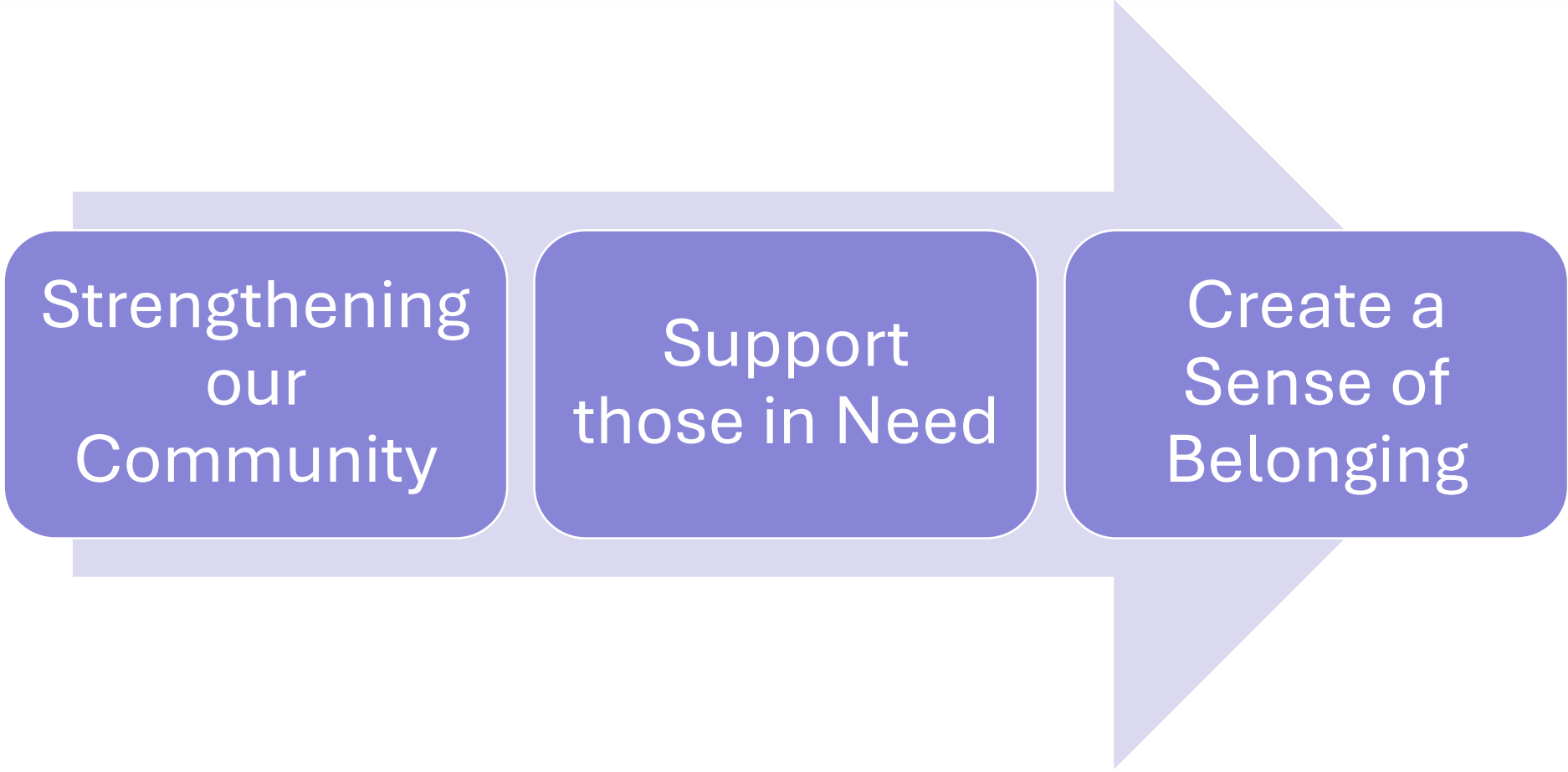
Major stumbling block is the transfer of the property assets which are held in the name of former Trustees.

Legal proceedings are continuing but progress is slow

CIO governance structure



Volunteering (1 of 3)



Strengthening
our
Community

Support
those in Need

Create a
Sense of
Belonging

Volunteering (2 of 3)



The heart of our community

- Unlock everyone's unique talents
- Strengthen community bonds
- Making a real difference



The human impact of volunteering

- Build trust
- Inspire hope
- Transform lives on both sides



Creating change together

- We need your voice, your ideas & your energy
- Whether you are a seasoned volunteer or new – we need you!
- Every contribution makes a difference

Volunteering (3 of 3)

KMA Volunteering



Section 3

Objectives & Strategic Initiatives

Progress against BoT primary objectives

Complete CIO transition



Capacity & Premises



Identity & Culture



Connecting with the wider
community



Professionalise KMA



Garage & 43 Acre Road purchase

The garage purchase has proven to be a more protracted process than expected

Complexities have included:

- Renewal of lease to current garage tenant
- Terms & conditions linked to non-refundable deposit
- Interest payments on deposit
- Agreement of completion date – now set for 30 November 2027
- Several about turns on proceeding with the transaction

Final details have now been ironed out and expect to exchange contracts this week (Insha allah).

Masjid expansion project

Early design concepts and potential plan layouts

UMAIR WAHEED of Atelier UWA Architects Ltd

Section 4

Madrassa update

Madrassa update (1 of 11)

- Students
- Teachers
- Class timings, curriculum covered
- Tests/ Exams
- Achievements & Awards
- Trips & Parties
- Effectiveness of Education

MUFTI MUHAMMAD ANWAR

Classes (2 of 11)



- **Total students are 320.**
- Waiting list has been reduced by **38** students through successful placements into Madrassah.
- Still have around ~ **40** eligible students awaiting placement.
- 3 groups
 - *Group 1 & 2: 5 PM to 7.30 PM weekdays.*
 - *Group 3: 10:30 AM to 1 PM weekends.*
- 25 Classes
- 16 teachers in Total around 7 male, 9 female
- 5 Teaching Assistants

Curriculum (3 of 11)



- Tried and tested curriculum, developed over number of years
- We teach about our Prophet Muhammad (s.a.w) sunnah's.
- Students learn Adab, duas and how to pray.
- Memorize surahs by heart.
- Stories of great Prophets like ,Prophet Nuh (a.s), Prophet Yousef (a.s), and many more.
- Islamic Studies using the Safar Publications Textbooks and Workbooks.
- Different tajweed rules and its proper applications when reading the Qur'an.

Tests / Exams (4 of 11)

Foundation Girls

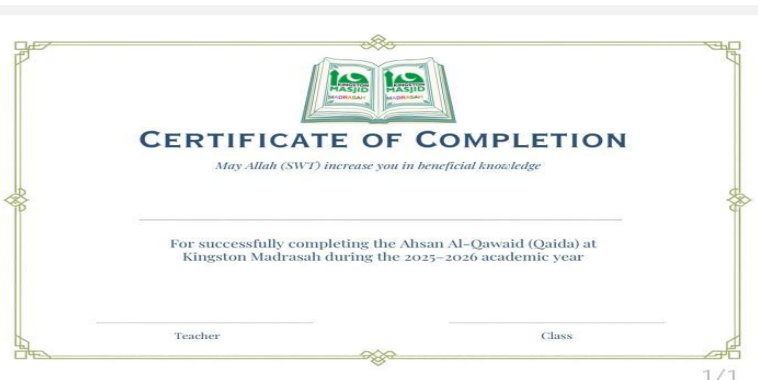
D	E	F	G	H	I	J	K	L	M	N	O	P	
Term 1													Average % for Oral and Islamic Studies Test:
Qur'an/ Qaida Test				Dua		Hifdh		Total Percentag e for Oral Test (%)	Islamic Studies				
Tajweed (5):	Fluency (5):	Makharij (5):	Total (15):	Percentage(%)	Total (10):	Percentage(%)	Total (10):		Percentage(%)	Total (25):	Percentage(		
3	2	3	8	53	4	40	6	60	51	22	88	70	
2	3	2	7	47	3	30	3	30	37	17	68	53	
4	4	5	13	87	9	90	8	80	86	21	84	85	
3	3	3	9	60	8	80	6	60	66	25	100	83	
1	3	3	7	47	4	40	3	30	40	25	100	70	
2	2	3	7	47	3	30	3	30	37	9	36	37	
3	2	3	8	53	3	30	6	60	49			24	
2	3	3	8	53	3	30	3	30	40	18	72	56	
4	4	4	12	80	9	90	8	80	83	23	92	87	
2	3	3	8	53	6	60	4	40	51	18	72	62	
3	4	4	11	73	9	90	7	70	77	24	96	87	
2	2	3	7	47	3	30	6	60	45	14	56	51	
3	3	3	9	60	3	30	4	40	45	19	76	61	
						</							

Three different test categories:

- 1) Oral Tests which test the students ability to read their Qaida or Qur'an with the correct tajweed rules or recognition of Arabic letters, their fluency and their pronunciation of letters (Makharij).
- 2) Hifdh element of the exam is to test the memorising abilities of the students on their surah's and dua's.
- 3) Islamic studies test is a written paper test which tests the understanding of the students on different prophet stories using the Safar Publications textbooks covered in their classes.

Feedback on tests provided in order for students to understand how to improve.

Achievements & awards (5 of 11)



Effectiveness (6 of 11)



About 70% regularly paying fees while 30% are not paying.

Access to more resources and sports to organise more trips and activities.

Students to feel more engaged with the Madrasah, way of rewarding them for their hard work.

Future:

Streamlined, enable online access for students to their homework

Online parent evening appointment

Participation in Inter-madrasah competitions (Sports, Quran, etc.)

End of Year Trip (7 of 11)



Assemblies (8 of 11)



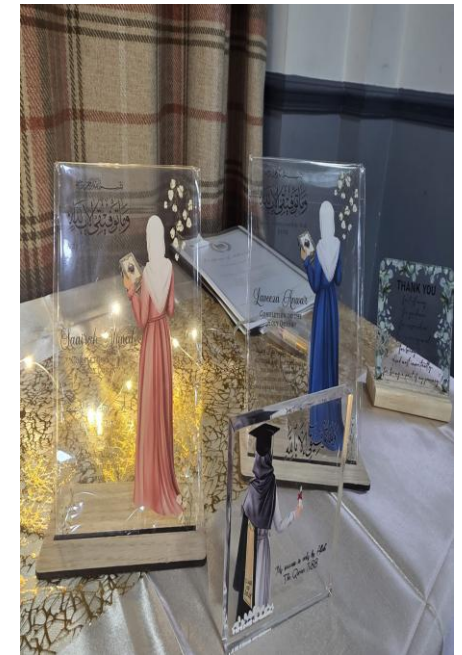
One of The Class Activity (9 of 11)



Iftar Event (10 of 11)



End of Year Event (11 of 11)



Q & A

